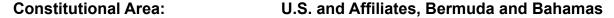
# 2022-2023 District Goals

District: 18 O





# **SERVICE ACTIVITIES**

#### **Goal Statement**

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 90% of clubs in our district report service.

#### **Action Plan**

393 MD 18 D 0 Goals & Action Plans 2021-2022 6900.doc

# **MEMBERSHIP DEVELOPMENT**

#### **Goal Statement**

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

# **Quarterly Targets**

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	1	30	20	10
2nd Quarter	1	30	35	10
3rd Quarter	1	30	15	5
4th Quarter	1	30	40	5

**FY New Clubs** 

4

**FY Charter Members** 

120

**FY New Members** 

110

FY Retention Goal

30

#### **NET GROWTH GOAL**

FY New Members + FY Charter Members - FY Retention Goal = NET GROWTH GOAL

200

## **Action Plan**

MD 18 D 0 Goals & Action Plans 2021-2022.doc

## LEADERSHIP DEVELOPMENT

#### **Goal Statement**

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 11% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 75% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

## **Action Plan**

422 MD 18 D 0 Goals & Action Plans 2021-2022 8716.doc

## **LCIF: CAMPAIGN 100**

#### **Goal Statement**

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 2 clubs make new Model Club commitments.
- b. Our district will ensure that 1 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 5 clubs make a Model Club commitment.

#### **Action Plan**

423 MD 18 D 0 Goals & Action Plans 2021-2022 9882.doc

# **CUSTOM GOALS**

# **Goal Statement**

NONE

**Action Plan** 

## **Goal Statement**

NONE Yet

# **Action Plan**

358 MD 18 D 0 Goals & Action Plans 2021-2022 5186.doc